

KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION # 12 BOYS or GIRLS X HELD AT Pulaski County High School DATES 3/5,6,9,&10 **REVENUE ITEMS** Part A Price(s) Receipts Totals **Ticket Sales** \$5.00.00 \$17877.00 Broadcasting Sponsorship **TOTAL REVENUE (1)** \$17877.00 Part B **EXPENSE ITEMS** Expenses Game Officials \$1746.00 **Trophies** \$622.22 Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in \$4,988.44 tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) \$7356.66 Part C Net Profit (Part A (1) minus Part B (2) total) \$10520.34 Part D Allowance to Host School - Maximum 15% for rental and \$.00 incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) \$10520.34 Amount set aside for non participating schools by vote of ALL Part F \$1168.93 schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus \$9351.41

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Southwestern	\$1168	Lincoln Co	\$1168	West Jessamine	\$146
Wayne Co	\$1168	Boyle Co	\$1168	Somerset	\$146
Rockcastle Co	\$1168	Danville	\$146	Pulaski Co	\$.00
Casey Co	\$1168	KSD	\$146	McCreary Central	\$146
East Jessamine	\$1168	Garrard Co	\$146	Monticello	\$146
Mercer Co		Burgin	\$146		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		 GIRLS		 COMBINED		
Session	Paid -	Session	Paid	Session	Paid	
1		1	\$3585.05			
2		2	\$3050.00			
3		3	\$5076.75			
4		4	\$4095.20			
5		Bands	\$2070.00			
6						
7						
Total		Total	\$17877.00	Total		

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

MANAGER

SCHOOL

DAYTIME PHONE

2007 12th Region Girls Basketball Tournament Expenses

Security	\$1215.00
Officials	\$1746.00
Trophies	\$622.22
Tournament Workers	\$3708.44
Passes	\$65.00
TOTAL	\$7356.66